

LAPORAN REALISASI ANGGARAN TAHUN 2026
BULAN MARET TAHUN 2026

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400823)
PROVINSI : BANTEN
BAGIAN ANGGARAN : 005(MAHKAMAH AGUNG RI)
NO. DIPA/ TGL. DIPA : 005.01.400823/2026 / 01 Desember 2025

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KET |
|----|---------------------|--|----------------------|--------------------------|--------------------------|--------------|----------------------|--------------|-------------------------|--------------|-------------------------|--------------|-----|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) | 13 | |
| 1 | 005.01.WA | Program Dukungan Manajemen | 11,156,220,000 | 11,074,603,000 | 2,363,166,823 | 21.34 | 3,062,460,424 | 27.83 | 5,425,627,247 | 49.17 | 5,628,975,755 | 50.83 | - |
| | 6968.EBA.994 001 | Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN | 11,134,120,000 | 11,052,863,000 | 2,363,166,823 | 21.38 | 3,062,460,424 | 27.71 | 5,425,627,247 | 49.09 | 5,627,235,753 | 50.54 | |
| | 001.511111 | Belanja Gaji Pokok PNS | 3,044,410,000 | 3,044,410,000 | 438,274,540 | 14.40 | 435,488,840 | 14.30 | 873,763,380 | 28.70 | 2,170,646,620 | 71.30 | |
| | 001.511119 | Belanja Pembulatan Gaji PNS | 42,000 | 42,000 | 5,549 | 13.21 | 5,875 | 13.99 | 11,424 | 27.20 | 30,576 | 72.80 | |
| | 001.511121 | Belanja Tunj. Suami/Istri PNS | 246,036,000 | 246,036,000 | 33,007,730 | 13.42 | 32,729,160 | 13.30 | 65,736,890 | 26.72 | 180,299,110 | 73.28 | |
| | 001.511122 | Belanja Tunj. Anak PNS | 67,676,000 | 67,676,000 | 8,277,372 | 12.23 | 8,028,006 | 11.86 | 16,305,378 | 24.09 | 51,370,622 | 75.91 | |
| | 001.511123 | Belanja Tunj. Struktural | 40,320,000 | 40,320,000 | 5,760,000 | 14.29 | 5,760,000 | 14.29 | 11,520,000 | 28.57 | 28,800,000 | 71.43 | |
| | 001.511124 | Belanja Tunj. Fungsional PNS | 93,030,000 | 93,030,000 | 17,830,000 | 19.17 | 17,560,000 | 18.88 | 35,390,000 | 38.04 | 57,640,000 | 61.96 | |
| | 001.511125 | Belanja Tunj. PPh PNS | 16,582,000 | 16,582,000 | 171,846 | 1.04 | 6,153,063 | 37.11 | 6,324,909 | 38.14 | 10,257,091 | 61.86 | |
| | 001.511126 | Belanja Tunj. Beras PNS | 138,177,000 | 138,177,000 | 21,074,220 | 15.25 | 20,712,120 | 14.99 | 41,786,340 | 30.24 | 96,390,660 | 69.76 | |
| | 001.511129 | Belanja Tunj. Makan PNS | 421,222,000 | 421,222,000 | 71,927,000 | 17.08 | 32,208,000 | 7.65 | 104,135,000 | 24.72 | 317,087,000 | 75.28 | |
| | 001.511151 | Belanja Tunj. Umum PNS | 54,040,000 | 54,040,000 | 5,830,000 | 10.79 | 5,830,000 | 10.79 | 11,660,000 | 21.58 | 42,380,000 | 78.42 | |
| | 001.511324 | Belanja Tunj. PPh Pejabat Negara | 847,017,000 | 847,017,000 | 270,102,425 | 31.89 | 512,375,054 | 60.49 | 782,477,479 | 92.38 | 64,539,521 | 7.62 | |
| | 001.511339 | Belanja Tunj. Penghasilan Pejabat Negara | 4,275,911,000 | 4,275,911,000 | 1,264,800,000 | 29.58 | 1,790,400,000 | 41.87 | 3,055,200,000 | 71.45 | 1,220,711,000 | 28.55 | |
| | 001.511611 | Belanja Gaji Pokok PPPK | 30,000 | 30,000 | 40,008,200 | 0.00 | 30,006,150 | ##### | 70,014,350 | 233,381.17 | (69,984,350) | (233,281.17) | |
| | 001.511619 | Belanja Pembulatan Gaji PPPK | 30,000 | 30,000 | 968 | 0.00 | 767 | 2.56 | 1,735 | 5.78 | 28,265 | 94.22 | |
| | 001.511621 | Belanja Tunj. Suami/Istri PPPK | 30,000 | 30,000 | 3,498,520 | 0.00 | 2,623,890 | 8,746.30 | 6,122,410 | 20,408.03 | (6,092,410) | (20,308.03) | |
| | 001.511622 | Belanja Tunj. Anak PPPK | 30,000 | 30,000 | 727,388 | 0.00 | 545,541 | 1,818.47 | 1,272,929 | 4,243.10 | (1,242,929) | (4,143.10) | |
| | 001.511625 | Belanja Tunj. Beras PPPK | 10,000 | 10,000 | 2,751,960 | 0.00 | 2,063,970 | 20,639.70 | 4,815,930 | 48,159.30 | (4,805,930) | (48,059.30) | |
| | 001.511628 | Belanja Tunj. Makan PPPK | 62,000,000 | 62,000,000 | 9,758,000 | 0.00 | 4,024,000 | 6.49 | 13,782,000 | 22.23 | 48,218,000 | 77.77 | |
| | 001.511633 | Belanja Tunj. Umum PPPK | 30,000 | 30,000 | 2,550,000 | 0.00 | 1,912,500 | 6,375.00 | 4,462,500 | 14,875.00 | (4,432,500) | (14,775.00) | |
| | | Jumlah Belanja 51 | 9,306,623,000 | 9,306,623,000 | 2,196,355,718 | 23.60 | 2,908,426,936 | 31.25 | 5,104,782,654 | 54.85 | 4,201,840,346 | 45.15 | |
| | 002 | PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN | 1,827,497,000 | 1,746,240,000 | 166,811,105 | - | 154,033,488 | 8.82 | 320,844,593 | 18.37 | 1,425,395,407 | 81.63 | |
| | 002.A.521111 | Belanja Keperluan Perkantoran | 427,689,000 | 418,036,000 | 34,070,902 | 7.97 | 58,444,500 | 13.98 | 92,515,402 | 22.13 | 325,520,598 | 77.87 | |
| | 002.A.521119 | Pelantikan Dan Pengambilan Sumpah Jabatan | 600,000 | 360,000 | - | 0.00 | - | 0.00 | - | 0.00 | 360,000 | 100.00 | |
| | 002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 59,000,000 | 59,000,000 | 9,905,950 | 16.79 | 1,970,000 | 3.34 | 11,875,950 | 20.13 | 47,124,050 | 79.87 | |
| | 002.B.522119 | Langganan Internet | 210,000,000 | 210,000,000 | 16,499,999 | 7.86 | 16,499,999 | 7.86 | 32,999,998 | 15.71 | 177,000,002 | 84.29 | |
| | 002.B.521111 | Langganan Video Conference dan Google Drive | - | 3,484,000 | - | - | 1,723,242 | - | 1,723,242 | - | - | - | |
| | 002.B.521114 | Belanja Pengiriman surat Dinas Pos Pusat | 600,000 | 600,000 | 30,000 | 5.00 | 30,000 | 5.00 | 60,000 | 10.00 | 540,000 | 90.00 | |
| | 002.B.522112 | Langganan Telepon | 6,000,000 | 6,000,000 | 356,218 | 5.94 | 141,192 | 2.35 | 497,410 | 8.29 | 5,502,590 | 91.71 | |
| | 002.B.522111 | Langganan Listrik | 222,864,000 | 178,291,000 | 36,069,070 | 16.18 | 14,079,389 | 7.90 | 50,148,459 | 28.13 | 128,142,541 | 71.87 | |
| | 002.B.522141 | Belanja Sewa Web Hosting+Pujangga+VPS | 10,000,000 | 10,000,000 | - | 0.00 | 1,851,480 | 18.51 | 1,851,480 | 18.51 | 8,148,520 | 81.49 | |
| | 002.B.522191 | Pengharum Ruangan | - | 12,000,000 | 1,999,960 | 0.00 | 999,980 | 8.33 | 2,999,940 | 25.00 | 9,000,060 | 75.00 | |
| | 002.C.523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 248,297,000 | 235,882,000 | 23,612,000 | 9.51 | 28,452,700 | 12.06 | 52,064,700 | 22.07 | 183,817,300 | 77.93 | |
| | 002.C.523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin | 194,007,000 | 184,307,000 | 23,090,874 | 11.90 | 7,161,006 | 3.89 | 30,251,880 | 16.41 | 154,055,120 | 83.59 | |
| | 002.D.521111 | Pengadaan Pakaian Dinas Pegawai, CPNS & Honoror | 100,800,000 | 80,640,000 | - | 0.00 | - | 0.00 | - | 0.00 | 80,640,000 | 100.00 | |
| | 002.D.521115 | Honor Operasional Satuan Kerja | 69,960,000 | 69,960,000 | - | 0.00 | 12,480,000 | 17.84 | 12,480,000 | 17.84 | 57,480,000 | 82.16 | |

| NO | KODE | JENIS BELANJA / MAK | PAGU DIPA | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KET |
|---------------------|------|--|-----------------------|--------------------------|--------------------------|--------------|----------------------|---------------|-------------------------|---------------|-------------------------|--------------|-----|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| | | | | | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) | |
| 002.G.524111 | | Belanja Perjalanan Dinas Biasa | 28,800,000 | 28,800,000 | 7,376,132 | 25.61 | 1,500,000 | 5.21 | 8,876,132 | 30.82 | 19,923,868 | 69.18 | |
| 002.H.524113 | | Belanja Perjalanan Dinas Dalam Kota KPPN/KPKNL | 3,600,000 | 3,600,000 | 750,000 | 20.83 | | 0.00 | 750,000 | 20.83 | 2,850,000 | 79.17 | |
| 002.I.522141 | | Belanja Sewa | 245,280,000 | 245,280,000 | 13,050,000 | 5.32 | 8,700,000 | 3.55 | 21,750,000 | 8.87 | 223,530,000 | 91.13 | |
| 6986.EBD.953 | | LAYANAN PEMANTAUAN DAN EVALUASI | | | | | | | | | | | |
| 002.A.521211 | | Cetak Bahan dan Pemantauan Evaluasi | 300,000 | 300,000 | - | 0.00 | - | 0.00 | - | 0.00 | 300,000 | 100.00 | |
| 6986.EBA.962 | | LAYANAN UMUM | | | | | | | | | | | |
| 051.A.521252 | | Printer | 1,800,000 | 1,440,000 | - | 0.00 | - | 0.00 | - | 0.00 | 1,440,000 | 100.00 | |
| | | Jumlah Belanja 52 | 1,829,597,000 | 1,747,980,000 | 166,811,105 | 9.12 | 154,033,488 | 8.81 | 320,844,593 | 18.36 | 1,427,135,407 | 81.64 | |
| | | Jumlah Kegiatan 6968 | 11,136,220,000 | 11,054,603,000 | 2,363,166,823 | 21.22 | 3,062,460,424 | 27.70 | 5,425,627,247 | 48.72 | 5,628,975,753 | 50.55 | |
| 1.071 | | Pengadaan Sarana Dan Prasarana di Lingkungan MA | 20,000,000 | 20,000,000 | - | 0.00 | 20,000,000 | 100.00 | 20,000,000 | 100.00 | - | 0.00 | |
| 1071.EBB | | Layanan Sarana Prasarana Internal | | | | | | | | | | | |
| 1071.EBB.951 | | Layanan Sarana Internal | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| 053 | | Peralatan Fasilitas Perkantoran | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| 053.A.532111 | | Belanja Peralatan Dan Mesin | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| | | Meja dan Kursi CPNS | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| | | Jumlah Belanja 53 | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| | | Jumlah Kegiatan 1071 | 20,000,000 | 20,000,000 | - | 0.00 | 19,999,998 | 100.00 | 19,999,998 | 100.00 | 2 | 0.00 | |
| | | Jumlah Total | 11,156,220,000 | 11,074,603,000 | 2,363,166,823 | 21.34 | 3,082,460,422 | 27.83 | 5,445,627,245 | 49.17 | 5,628,975,755 | 50.83 | |

Mengetahui,
Ketua Pengadilan Agama Tangerang

Dr. Khalid Gailea, S.H., M.H.
NIP. 196911101992031002

Tangerang, 02 April 2026
Kuasa Pengguna Anggaran


Hana Nuraeni
NIP. 198406282006042004

LAPORAN REALISASI ANGGARAN TAHUN 2026
BULAN MARET TAHUN 2026

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400824)
PROVINSI : BANTEN
BAGIAN ANGGARAN : 04 (Dirjen Badilag Mahkamah Agung RI)
NO. DIPA / TGL. DIPA : 005.04.400824/2026 / 01 Desember 2025

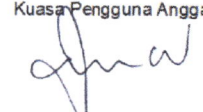
| NO | KODE | JENIS BELANJA / MAK | PAGU DIPA | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KET |
|----|---------------------|---|--------------------|--------------------------|--------------------------|---------|---------------------|--------------|-------------------------|----------|-------------------------|--------------|-----|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) | 13 |
| | 1053 | Peningkatan Manajemen Peradilan Agama | 131,296,000 | 131,296,000 | - | - | 12,544,000 | 9.55 | 20,543,000 | - | 110,753,000 | 84.35 | |
| | 1053.QBA.003 | Layanan Bantuan Hukum Perseorangan | 90,000,000 | 90,000,000 | 7,499,000 | - | 7,499,000 | 8.33 | 14,998,000 | - | 75,002,000 | 83.34 | |
| | 051.A.522131 | Belanja Jasa Konsultan | 90,000,000 | 90,000,000 | 7,499,000 | - | 7,499,000 | 8.33 | 14,998,000 | - | 75,002,000 | 83.34 | |
| | 1053.QCA.001 | Perkara di Lingkungan Pperadilan Agama Melalui Pembebasan Biaya Perkara | 41,296,000 | 41,296,000 | 500,000 | - | 5,045,000 | 12.22 | 5,545,000 | - | 35,751,000 | 86.57 | |
| | 051.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat (Prodeo E-Court) | 6,171,000 | 1,171,000 | - | - | - | - | - | - | 1,171,000 | 100.00 | |
| | 051.A.521811 | Belanja Barang Persediaan (Biaya Proses & Materai) | 10,125,000 | 4,675,000 | - | - | 3,545,000 | 75.83 | 3,545,000 | - | 1,130,000 | 24.17 | |
| | 051.A.524113 | Belanja Perjalanan Dinas Dalam Kota (Biaya panggilan penggugat/tergugat / Biaya PBT Tergugat) | 25,000,000 | 30,000,000 | 500,000 | - | 1,500,000 | 5.00 | 1,500,000 | - | 28,500,000 | 95.00 | |
| | | Jumlah Kegiatan 1053 | 131,296,000 | 131,296,000 | 15,998,000 | - | 12,544,000 | 9.55 | 20,543,000 | - | 110,753,000 | 84.35 | - |

Mengetahui,
Ketua Pengadilan Agama Tangerang



Dr. Khalid Gailea, S.H, M.H.
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Tangerang, 02 April 2026
Kuasa Pengguna Anggaran



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