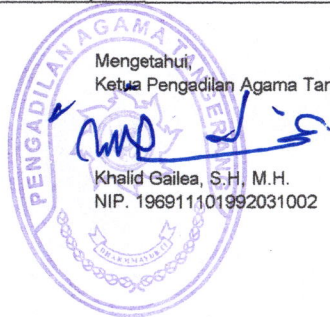


**LAPORAN REALISASI ANGGARAN TAHUN 2026**  
**BULAN JANUARI TAHUN 2026**

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400823)  
 PROVINSI : BANTEN  
 BAGIAN ANGGARAN : 005( MAHKAMAH AGUNG RI)  
 NO. DIPA / TGL. DIPA : 005.01.400823/2026 / 01 Desember 2025

| NO | KODE                | JENIS BELANJA / MAK  | PAGU DIPA             | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU |             | REALISASI BULAN INI |             | REALISASI S/D BULAN INI |             | SISA DANA S/D BULAN INI |              | KET |
|----|---------------------|--|-----------------------|--------------------------|--------------------------|-------------|---------------------|-------------|-------------------------|-------------|-------------------------|--------------|-----|
|    |                     |  |                       |                          | TOTAL                    | %           | TOTAL               | %           | TOTAL                   | %           | TOTAL                   | %            |     |
| 1  | 2                   | 3  | 4                     | 5                        | 6=(5/4)                  | 7           | 8=(7/4)             | 9=(5+7)     | 10=(9/4)                | 11=(4-9)    | 12=(11/4)               | 13           |     |
| 1  | 005.01.WA           | <b>Program Dukungan Manajemen</b>                                  | <b>11,136,220,000</b> | <b>11,039,119,000</b>    | -                        | -           | <b>808,619,489</b>  | <b>7.33</b> | <b>808,619,489</b>      | <b>7.26</b> | <b>10,250,499,511</b>   | <b>92.86</b> | -   |
|    | 6968.EBA.994<br>001 | <b>Layanan Perkantoran</b><br><b>PEMBAYARAN GAJI DAN TUNJANGAN</b> | <b>11,134,120,000</b> | <b>11,037,379,000</b>    | -                        | -           | <b>808,619,489</b>  | <b>7.33</b> | <b>808,619,489</b>      | <b>7.33</b> | <b>10,228,759,511</b>   | <b>91.87</b> |     |
|    | 001.511111          | Belanja Gaji Pokok PNS   | 3,044,410,000         | 3,044,410,000            | -                        | 0.00        | 220,676,220         | 7.25        | 220,676,220             | 7.25        | 2,823,733,780           | 92.75        |     |
|    | 001.511119          | Belanja Pembulatan Gaji PNS  | 42,000                | 42,000                   | -                        | 0.00        | 2,811               | 6.69        | 2,811                   | 6.69        | 39,189                  | 93.31        |     |
|    | 001.511121          | Belanja Tunj. Suami/Istri PNS                                      | 246,036,000           | 246,036,000              | -                        | 0.00        | 16,657,760          | 6.77        | 16,657,760              | 6.77        | 229,378,240             | 93.23        |     |
|    | 001.511122          | Belanja Tunj. Anak PNS   | 67,676,000            | 67,676,000               | -                        | 0.00        | 4,259,522           | 6.29        | 4,259,522               | 6.29        | 63,416,478              | 93.71        |     |
|    | 001.511123          | Belanja Tunj. Struktural   | 40,320,000            | 40,320,000               | -                        | 0.00        | 2,880,000           | 7.14        | 2,880,000               | 7.14        | 37,440,000              | 92.86        |     |
|    | 001.511124          | Belanja Tunj. Fungsional PNS                                       | 93,030,000            | 93,030,000               | -                        | 0.00        | 9,050,000           | 9.73        | 9,050,000               | 9.73        | 83,980,000              | 90.27        |     |
|    | 001.511125          | Belanja Tunj. PPh PNS  | 16,582,000            | 16,582,000               | -                        | 0.00        | 85,923              | 0.52        | 85,923                  | 0.52        | 16,496,077              | 99.48        |     |
|    | 001.511126          | Belanja Tunj. Beras PNS  | 138,177,000           | 138,177,000              | -                        | 0.00        | 10,718,160          | 7.76        | 10,718,160              | 7.76        | 127,458,840             | 92.24        |     |
|    | 001.511129          | Belanja Tunj. Makan PNS  | 421,222,000           | 421,222,000              | -                        | 0.00        | 35,908,000          | 8.52        | 35,908,000              | 8.52        | 385,314,000             | 91.48        |     |
|    | 001.511151          | Belanja Tunj. Umum PNS   | 54,040,000            | 54,040,000               | -                        | 0.00        | 2,915,000           | 5.39        | 2,915,000               | 5.39        | 51,125,000              | 94.61        |     |
|    | 001.511324          | Belanja Tunj. PPh Pejabat Negara                                   | 847,017,000           | 847,017,000              | -                        | 0.00        | 59,754,896          | 7.05        | 59,754,896              | 7.05        | 787,262,104             | 92.95        |     |
|    | 001.511339          | Belanja Tunj. Penghasilan Pejabat Negara                           | 4,275,911,000         | 4,275,911,000            | -                        | 0.00        | 369,600,000         | 8.64        | 369,600,000             | 8.64        | 3,906,311,000           | 91.36        |     |
|    | 001.511611          | Belanja Gaji Pokok PPPK  | 30,000                | 30,000                   | -                        | 0.00        | 20,004,100          | 66,680.33   | 20,004,100              | 66,680.33   | (19,974,100)            | (66,580.33)  |     |
|    | 001.511619          | Belanja Pembulatan Gaji PPPK                                       | 30,000                | 30,000                   | -                        | 0.00        | 484                 | 1.61        | 484                     | 1.61        | 29,516                  | 98.39        |     |
|    | 001.511621          | Belanja Tunj. Suami/Istri PPPK                                     | 30,000                | 30,000                   | -                        | 0.00        | 1,749,260           | 5,830.87    | 1,749,260               | 5,830.87    | (1,719,260)             | (5,730.87)   |     |
|    | 001.511622          | Belanja Tunj. Anak PPPK  | 30,000                | 30,000                   | -                        | 0.00        | 363,694             | 1,212.31    | 363,694                 | 1,212.31    | (333,694)               | (1,112.31)   |     |
|    | 001.511625          | Belanja Tunj. Beras PPPK   | 10,000                | 10,000                   | -                        | 0.00        | 1,375,980           | 13,759.80   | 1,375,980               | 13,759.80   | (1,365,980)             | (13,659.80)  |     |
|    | 001.511628          | Belanja Tunj. Makan PPPK   | 62,000,000            | 62,000,000               | -                        | 0.00        | 5,131,000           | 8.28        | 5,131,000               | 8.28        | 56,869,000              | 91.72        |     |
|    | 001.511633          | Belanja Tunj. Umum PPPK  | 30,000                | 30,000                   | -                        | 0.00        | 1,275,000           | 4,250.00    | 1,275,000               | 4,250.00    | (1,245,000)             | (4,150.00)   |     |
|    |                     | <b>Jumlah Belanja 51</b>   | <b>9,306,623,000</b>  | <b>9,306,623,000</b>     | -                        | <b>0.00</b> | <b>762,407,810</b>  | <b>8.19</b> | <b>762,407,810</b>      | <b>8.19</b> | <b>8,544,215,190</b>    | <b>91.81</b> |     |
|    | 002                 | <b>PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN</b>    | <b>1,827,497,000</b>  | <b>1,730,756,000</b>     | -                        | -           | <b>46,211,679</b>   | <b>2.67</b> | <b>46,211,679</b>       | <b>2.67</b> | <b>1,684,544,321</b>    | <b>97.33</b> |     |
|    | 002.A.521111        | Belanja Keperluan Perkantoran                                      | 427,689,000           | 418,036,000              | -                        | 0.00        | 2,887,302           | 0.68        | 2,887,302               | 0.68        | 424,801,698             | 99.32        |     |
|    | 002.A.521119        | Pelantikan Dan Pengambilan Sumpah Jabatan                          | 600,000               | 360,000                  | -                        | 0.00        | -                   | 0.00        | -                       | 0.00        | 360,000                 | 100.00       |     |
|    | 002.A.521811        | Belanja Barang Persediaan Barang Konsumsi                          | 59,000,000            | 59,000,000               | -                        | 0.00        | 8,611,700           | 14.60       | 8,611,700               | 14.60       | 50,388,300              | 85.40        |     |
|    | 002.B.521111        | Belanja Keperluan Perkantoran (Internet)                           | 210,000,000           | 210,000,000              | -                        | 0.00        | -                   | 0.00        | -                       | 0.00        | 210,000,000             | 100.00       |     |
|    | 002.B.521114        | Belanja Pengiriman surat Dinas Pos Pusat                           | 600,000               | 600,000                  | -                        | 0.00        | 15,000              | 2.50        | 15,000                  | 2.50        | 585,000                 | 97.50        |     |
|    | 002.B.522112        | Langganan Telepon  | 6,000,000             | 6,000,000                | -                        | 0.00        | 215,145             | 3.59        | 215,145                 | 3.59        | 5,784,855               | 96.41        |     |
|    | 002.B.522111        | Langganan Listrik  | 222,864,000           | 178,291,000              | -                        | 0.00        | 20,142,632          | 9.04        | 20,142,632              | 9.04        | 202,721,368             | 90.96        |     |
|    | 002.B.522141        | Belanja Sewa Web Hosting+Pujangga                                  | 10,000,000            | 10,000,000               | -                        | 0.00        | -                   | 0.00        | -                       | 0.00        | 10,000,000              | 100.00       |     |
|    | 002.C. 523111       | Belanja Biaya Pemeliharaan Gedung dan Bangunan                     | 248,297,000           | 235,882,000              | -                        | 0.00        | 829,000             | 0.35        | 829,000                 | 0.35        | 235,053,000             | 99.65        |     |
|    | 002.C.523121        | Belanja Biaya Pemeliharaan Peralatan dan Mesin                     | 194,007,000           | 184,307,000              | -                        | 0.00        | 4,810,900           | 2.61        | 4,810,900               | 2.61        | 179,496,100             | 97.39        |     |
|    | 002.D.521111        | Pengadaan Pakaian Dinas Pegawai, CPNS & Honorrer                   | 100,800,000           | 80,640,000               | -                        | 0.00        | -                   | 0.00        | -                       | 0.00        | 80,640,000              | 100.00       |     |
|    | 002.D.521115        | Honor Operasional Satuan Kerja                                     | 69,960,000            | 69,960,000               | -                        | 0.00        | -                   | 0.00        | -                       | 0.00        | 69,960,000              | 100.00       |     |

| NO                  | KODE | JENIS BELANJA / MAK                                    | PAGU DIPA             | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU |             | REALISASI BULAN INI |               | REALISASI S/D BULAN INI |               | SISA DANA S/D BULAN INI |               | KET |
|---------------------|------|--|-----------------------|--------------------------|--------------------------|-------------|---------------------|---------------|-------------------------|---------------|-------------------------|---------------|-----|
|                     |      |  |                       |                          | TOTAL                    | %           | TOTAL               | %             | TOTAL                   | %             | TOTAL                   | %             |     |
|                     |      |  |                       |                          | 5                        | 6=(5/4)     | 7                   | 8=(7/4)       | 9=(5+7)                 | 10=(9/4)      | 11=(4-9)                | 12=(11/4)     |     |
| 002.G.524111        |      | Belanja Perjalanan Dinas Biasa                         | 28,800,000            | 28,800,000               | -                        | 0.00        |                     | 0.00          | -                       | 0.00          | 28,800,000              | 100.00        |     |
| 002.H.524113        |      | Belanja Perjalanan Dinas Dalam Kota KPPN/KPKNL         | 3,600,000             | 3,600,000                | -                        | 0.00        |                     | 0.00          | -                       | 0.00          | 3,600,000               | 100.00        |     |
| 002.I.522141        |      | Belanja Sewa   | 245,280,000           | 245,280,000              | -                        | 0.00        | 8,700,000           | 3.55          | 8,700,000               | 3.55          | 236,580,000             | 96.45         |     |
| <b>6986.EBD.953</b> |      | <b>LAYANAN PEMANTAUAN DAN EVALUASI</b>                 |                       |                          |                          |             |                     |               |                         |               |                         |               |     |
| 002.A.521211        |      | Cetak Bahan dan Pemantauan Evaluasi                    | 300,000               | 300,000                  | -                        | 0.00        | -                   | 0.00          | -                       | 0.00          | 300,000                 | 100.00        |     |
| <b>6986.EBA.962</b> |      | <b>LAYANAN UMUM</b>                                    |                       |                          |                          |             |                     |               |                         |               |                         |               |     |
| 051.A.521252        |      | Printer  | 1,800,000             | 1,440,000                | -                        | 0.00        | -                   | 0.00          | -                       | 0.00          | 1,440,000               | 100.00        |     |
|                     |      | <b>Jumlah Belanja 52</b>                               | <b>1,829,597,000</b>  | <b>1,732,496,000</b>     | <b>-</b>                 | <b>0.00</b> | <b>46,211,679</b>   | <b>2.67</b>   | <b>46,211,679</b>       | <b>2.67</b>   | <b>1,686,284,321</b>    | <b>97.33</b>  |     |
|                     |      | <b>Jumlah Kegiatan 6968</b>                            | <b>11,136,220,000</b> | <b>11,039,119,000</b>    | <b>-</b>                 | <b>0.00</b> | <b>808,619,489</b>  | <b>7.33</b>   | <b>808,619,489</b>      | <b>7.26</b>   | <b>10,230,499,511</b>   | <b>91.87</b>  |     |
| <b>1,071</b>        |      | <b>Pengadaan Sarana Dan Prasarana di Lingkungan MA</b> | <b>20,000,000</b>     | <b>20,000,000</b>        | <b>-</b>                 | <b>0.00</b> | <b>20,000,000</b>   | <b>100.00</b> | <b>20,000,000</b>       | <b>100.00</b> | <b>-</b>                | <b>0.00</b>   |     |
| <b>1071.EBB</b>     |      | <b>Layanan Sarana Prasarana Internal</b>               |                       |                          |                          |             |                     |               |                         |               |                         |               |     |
| <b>1071.EBB.951</b> |      | <b>Layanan Sarana Internal</b>                         | <b>20,000,000</b>     | <b>20,000,000</b>        | <b>-</b>                 | <b>0.00</b> | <b>-</b>            | <b>0.00</b>   | <b>-</b>                | <b>0.00</b>   | <b>20,000,000</b>       | <b>100.00</b> |     |
| <b>053</b>          |      | <b>Peralatan Fasilitas Perkantoran</b>                 | <b>20,000,000</b>     | <b>20,000,000</b>        | <b>-</b>                 | <b>0.00</b> | <b>-</b>            | <b>0.00</b>   | <b>-</b>                | <b>0.00</b>   | <b>20,000,000</b>       | <b>100.00</b> |     |
| 053.A.532111        |      | Belanja Peralatan Dan Mesin                            | 20,000,000            | 20,000,000               | -                        | 0.00        |                     | 0.00          | -                       | 0.00          | 20,000,000              | 100.00        |     |
|                     |      | Meja dan Kursi CPNS                                    | 20,000,000            | 20,000,000               | -                        | 0.00        |                     | 0.00          | -                       | 0.00          | 20,000,000              | 100.00        |     |
|                     |      | <b>Jumlah Belanja 53</b>                               | <b>20,000,000</b>     | <b>20,000,000</b>        | <b>-</b>                 | <b>0.00</b> | <b>20,000,000</b>   | <b>100.00</b> | <b>20,000,000</b>       | <b>100.00</b> | <b>20,000,000</b>       | <b>100.00</b> |     |
|                     |      | <b>Jumlah Kegiatan 1071</b>                            | <b>20,000,000</b>     | <b>20,000,000</b>        | <b>-</b>                 | <b>0.00</b> | <b>20,000,000</b>   | <b>100.00</b> | <b>20,000,000</b>       | <b>100.00</b> | <b>20,000,000</b>       | <b>100.00</b> |     |
|                     |      | <b>Jumlah Total</b>                                    | <b>11,156,220,000</b> | <b>11,059,119,000</b>    | <b>-</b>                 | <b>0.00</b> | <b>808,619,489</b>  | <b>7.31</b>   | <b>808,619,489</b>      | <b>7.31</b>   | <b>10,250,499,511</b>   | <b>92.69</b>  |     |



Mengetahui,  
Ketua Pengadilan Agama Tangerang

Khalid Gailea, S.H., M.H.  
NIP. 196911101992031002

Tangerang, 03 Februari 2026  
Kuasa Pengguna Anggaran

Hana Nuraeni  
NIP. 198406282006042004

**LAPORAN REALISASI ANGGARAN TAHUN 2026**  
**BULAN JANUARI TAHUN 2026**

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400824)  
 PROVINSI : BANTEN  
 BAGIAN ANGGARAN : 04 ( Dirjen Badilag Mahkamah Agung RI)  
 NO. DIPA / TGL. DIPA : 005.04.400824/2025 / 02 Desember 2025

| NO | KODE                | JENIS BELANJA / MAK  | PAGU DIPA          | PAGU DIPA SETELAH REVISI | REALISASI S.D BULAN LALU |         | REALISASI BULAN INI |         | REALISASI S/D BULAN INI |          | SISA DANA S/D BULAN INI |            | KET |
|----|---------------------|--|--------------------|--------------------------|--------------------------|---------|---------------------|---------|-------------------------|----------|-------------------------|------------|-----|
|    |                     |  |                    |                          | TOTAL                    | %       | TOTAL               | %       | TOTAL                   | %        | TOTAL                   | %          |     |
| 1  | 2                   | 3  | 4                  |                          | 5                        | 6=(5/4) | 7                   | 8=(7/4) | 9=(5+7)                 | 10=(9/4) | 11=(4-9)                | 12=(11/4)  | 13  |
|    | <b>1053</b>         | <b>Peningkatan Manajemen Peradilan Agama</b>   | <b>131,296,000</b> | <b>131,296,000</b>       | -                        | -       | -                   | -       | -                       | -        | <b>131,296,000</b>      | <b>100</b> |     |
|    | <b>1053.QBA.003</b> | <b>Layanan Bantuan Hukum Perseorangan</b>  | <b>90,000,000</b>  | <b>90,000,000</b>        | -                        | -       | -                   | -       | -                       | -        | <b>90,000,000</b>       | <b>100</b> |     |
|    | 051.A.522131        | Belanja Jasa Konsultan   | 90,000,000         | 90,000,000               | -                        | -       | -                   | -       | -                       | -        | 90,000,000              | 100        |     |
|    | <b>1053.QCA.001</b> | <b>Perkara di Lingkungan Pperadilan Agama Melalui Pembebasan Biaya Perkara</b>               | <b>41,296,000</b>  | <b>41,296,000</b>        | -                        | -       | -                   | -       | -                       | -        | <b>41,296,000</b>       | <b>100</b> |     |
|    | 051.A.521114        | Belanja Pengiriman Surat Dinas Pos Pusat (Prodeo E-Court)                                    | 6,171,000          | 6,171,000                | -                        | -       | -                   | -       | -                       | -        | 6,171,000               | 100        |     |
|    | 051.A.521811        | Belanja Barang Persediaan (Biaya Proses & Materai)   | 10,125,000         | 4,675,000                | -                        | -       | -                   | -       | -                       | -        | 4,675,000               | 100        |     |
|    | 051.A.524113        | Belanja Perjalanan Dinas Dalam Kota (Biaya panggilan peggugat/tergugat / Biaya PBT Tergugat) | 25,000,000         | 25,000,000               | -                        | -       | -                   | -       | -                       | -        | 25,000,000              | 100        |     |
|    |                     | <b>Jumlah Kegiatan 1053</b>  | <b>131,296,000</b> | <b>131,296,000</b>       | -                        | -       | -                   | -       | -                       | -        | <b>131,296,000</b>      | <b>100</b> | -   |

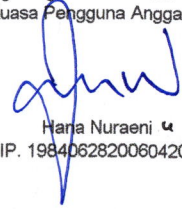
Mengetahui,  
 Ketua Pengadilan Agama Tangerang



Khalid Gailea, S.H, M.H.  
 NIP. 196911101992031002



Tangerang, 03 Februari 2026  
 Kuasa Pengguna Anggaran



Hana Nuraeni  
 NIP. 198406282006042004