

LAPORAN REALISASI ANGGARAN TAHUN 2025  
BULAN JUNI TAHUN 2025

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400823)  
 PROVINSI : BANTEN  
 BAGIAN ANGGARAN : 005( MAHKAMAH AGUNG RI)  
 NO. DIPA / TGL. DIPA : 005.01.400823/2025 / 02 Desember 2024

| NO | KODE         | JENIS BELANJA / MAK   | PAGU DIPA             | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU |              | REALISASI BULAN INI  |              | REALISASI S/D BULAN INI |              | SISA DANA S/D BULAN INI |              | KET |
|----|--------------|---|-----------------------|--------------------------|--------------------------|--------------|----------------------|--------------|-------------------------|--------------|-------------------------|--------------|-----|
|    |              |   |                       |                          | TOTAL                    | %            | TOTAL                | %            | TOTAL                   | %            | TOTAL                   | %            |     |
| 1  | 2            | 3   | 4                     |                          | 5                        | 6=(5/4)      | 7                    | 8=(7/4)      | 9=(5+7)                 | 10=(9/4)     | 11=(4-9)                | 12=(11/4)    | 13  |
| 1  | 005.01.WA    | <b>Program Dukungan Manajemen</b>                               | <b>10.739.350.000</b> | <b>11.048.321.000</b>    | <b>5.184.509.828</b>     | <b>46,93</b> | <b>1.631.922.115</b> | <b>14,77</b> | <b>6.816.431.943</b>    | <b>63,47</b> | <b>4.231.889.057</b>    | <b>38,30</b> | -   |
|    | 6968.EBA.994 | <b>Layanan Perkantoran</b>                                      | <b>10.350.350.000</b> | <b>10.659.321.000</b>    | <b>4.562.475.088</b>     | <b>42,80</b> | <b>1.631.622.115</b> | <b>15,31</b> | <b>6.633.842.043</b>    | <b>62,24</b> | <b>4.025.478.957</b>    | <b>37,76</b> |     |
|    | 001          | <b>PEMBAYARAN GAJI DAN TUNJANGAN</b>                            |                       |                          |                          |              |                      |              |                         |              |                         |              |     |
|    | 001.511111   | Belanja Gaji Pokok PNS  | 3.381.400.000         | 3.381.400.000            | 1.420.596.080            | 42,01        | 482.326.260          | 14,26        | 1.902.922.340           | 56,28        | 1.478.477.660           | 43,72        |     |
|    | 001.511119   | Belanja Pembulatan Gaji PNS                                     | 42.000                | 42.000                   | 18.584                   | 44,25        | 6.621                | 15,76        | 25.205                  | 60,01        | 16.795                  | 39,99        |     |
|    | 001.511121   | Belanja Tunj. Suami/Istri PNS                                   | 246.036.000           | 246.036.000              | 104.085.986              | 42,31        | 35.792.792           | 14,55        | 139.878.778             | 56,85        | 106.157.222             | 43,15        |     |
|    | 001.511122   | Belanja Tunj. Anak PNS  | 67.676.000            | 67.676.000               | 27.042.668               | 39,96        | 8.991.402            | 13,29        | 36.034.070              | 53,24        | 31.641.930              | 46,76        |     |
|    | 001.511123   | Belanja Tunj. Struktural  | 40.320.000            | 40.320.000               | 17.280.000               | 42,86        | 5.760.000            | 14,29        | 23.040.000              | 57,14        | 17.280.000              | 42,86        |     |
|    | 001.511124   | Belanja Tunj. Fungsional PNS                                    | 4.137.350.000         | 93.030.000               | 52.110.000               | 1,26         | 17.010.000           | 18,28        | 69.120.000              | 74,30        | 23.910.000              | 25,70        |     |
|    | 001.511125   | Belanja Tunj. PPh PNS   | 511.219.000           | 1.582.000                | 7.087.889                | 1,39         | 6.699.131            | 423,46       | 13.787.020              | 871,49       | (12.205.020)            | -771,49      |     |
|    | 001.511126   | Belanja Tunj. Beras PNS   | 138.177.000           | 138.177.000              | 68.002.380               | 49,21        | 23.319.240           | 16,88        | 91.321.620              | 66,09        | 46.855.380              | 33,91        |     |
|    | 001.511129   | Belanja Tunj. Makan PNS   | 421.392.000           | 421.392.000              | 157.936.000              | 37,48        | 34.385.000           | 8,16         | 192.321.000             | 45,64        | 229.071.000             | 54,36        |     |
|    | 001.511151   | Belanja Tunj. Umum PNS  | 54.040.000            | 54.040.000               | 23.160.000               | 42,86        | 8.265.000            | 15,29        | 31.425.000              | 58,15        | 22.615.000              | 41,85        |     |
|    | 001.511324   | Belanja Tunj.PPh Pejabat Negara                                 | -                     | 587.017.000              | 436.955.501              | 0,00         | 186.555.221          | 31,78        | 623.510.722             | 106,22       | (36.493.722)            | -6,22        |     |
|    | 001.511339   | Belanja Tunj.Penghasilan Pejabat Negara                         | -                     | 4.275.911.000            | 2.248.200.000            | 0,00         | 722.700.000          | 16,90        | 2.970.900.000           | 69,48        | 1.305.011.000           | 30,52        |     |
|    |              | <b>Jumlah Belanja 51</b>  | <b>8.997.652.000</b>  | <b>9.306.623.000</b>     | <b>4.562.475.088</b>     | <b>49,02</b> | <b>1.531.810.667</b> | <b>16,46</b> | <b>6.094.285.755</b>    | <b>65,48</b> | <b>3.212.337.245</b>    | <b>34,52</b> |     |
|    | 002          | <b>PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN</b> | <b>1.352.698.000</b>  | <b>1.352.698.000</b>     | <b>440.383.240</b>       | <b>32,56</b> | <b>99.811.448</b>    | <b>7,38</b>  | <b>539.556.288</b>      | <b>39,89</b> | <b>813.141.712</b>      | <b>60,11</b> |     |
|    | 002.A.521111 | Belanja Keperluan Perkantoran                                   | 313.253.000           | 314.513.000              | 114.775.878              | 36,64        | 24.538.278           | 7,83         | 139.314.156             | 44,30        | 175.198.844             | 55,93        |     |
|    | 002.A.521119 | Pelantikan Dan Pengambilan Sumpah Jabatan                       | 7.995.000             | 300.000                  | -                        | 0,00         | 0,00                 | 0,00         | -                       | 0,00         | 300.000                 | 0,00         |     |
|    | 002.A.521811 | Belanja Barang Persediaan Barang Konsumsi                       | 47.200.000            | 47.200.000               | 5.982.500                | 12,67        | 5.080.680            | 10,76        | 11.063.180              | 23,44        | 36.136.820              | 76,56        |     |
|    | 002.B.522119 | Langganan Internet  | 210.000.000           | 210.000.000              | 66.000.000               | 31,43        | 16.500.000           | 7,86         | 82.500.000              | 39,29        | 127.500.000             | 60,71        |     |
|    | 002.B.521111 | Belanja Keperluan Perkantoran ( Zoom)                           | 6.000.000             | 5.184.000                | 1.723.241                | 28,72        | 0,00                 | 0,00         | 1.723.241               | 33,24        | 3.460.759               | 57,68        |     |
|    | 002.B.521114 | Belanja Pengiriman surat Dinas Pos Pusat                        | 480.000               | 480.000                  | 125.000                  | 26,04        | 28.000               | 5,83         | 153.000                 | 31,88        | 327.000                 | 68,13        |     |
|    | 002.B.522112 | Langganan Telepon   | 6.000.000             | 2.400.000                | 718.570                  | 11,98        | 245.102              | 4,09         | 963.672                 | 40,15        | 1.436.328               | 23,94        |     |
|    | 002.B.522141 | Belanja Sewa Web Hosting  | 4.000.000             | 8.416.000                | 6.000.000                | 150,00       | 0,00                 | 0,00         | 6.000.000               | 71,29        | 2.416.000               | 28,71        |     |
|    | 002.C.523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan                  | 252.257.000           | 252.257.000              | 57.625.236               | 22,84        | 15.128.559           | 6,00         | 72.753.795              | 28,84        | 179.503.205             | 71,16        |     |
|    | 002.C.523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin                  | 202.749.000           | 209.184.000              | 54.518.598               | 26,89        | 21.000.829           | 10,04        | 75.519.427              | 36,10        | 133.664.573             | 63,90        |     |
|    | 002.D.521111 | Pengadaan Pakaian Dinas Pegawai, CPNS & Honorer                 | 49.204.000            | 49.204.000               | 45.515.550               | 92,50        | -                    | 0,00         | 45.515.550              | 0,00         | 3.688.450               | 0,00         |     |
|    | 002.D.521115 | Honor Operasional Satuan Kerja                                  | 69.960.000            | 69.960.000               | 23.320.000               | 33,33        | 5.830.000            | 8,33         | 29.150.000              | 41,67        | 40.810.000              | 58,33        |     |

| NO                  | KODE | JENIS BELANJA / MAK                                    | PAGU DIPA             | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU |              | REALISASI BULAN INI  |              | REALISASI S/D BULAN INI |              | SISA DANA S/D BULAN INI |               | KET |
|---------------------|------|--|-----------------------|--------------------------|--------------------------|--------------|----------------------|--------------|-------------------------|--------------|-------------------------|---------------|-----|
|                     |      |  |                       |                          | TOTAL                    | %            | TOTAL                | %            | TOTAL                   | %            | TOTAL                   | %             |     |
| 1                   | 2    | 3  | 4                     | 5                        | 6=(5/4)                  | 7            | 8=(7/4)              | 9=(5+7)      | 10=(9/4)                | 11=(4-9)     | 12=(11/4)               | 13            |     |
| 002.G.524111        |      | Belanja Perjalanan Dinas Biasa                         | 28.800.000            | 28.800.000               | 8.805.017                | 30,57        | 3.900.000            | 13,54        | 12.705.017              | 44,11        | 16.094.983              | 55,89         |     |
| 002.H.524113        |      | Belanja Perjalanan Dinas Dalam Kota KPPN/KPKNL         | 3.600.000             | 3.600.000                | 300.000                  | 8,33         | -                    | 0,00         | 300.000                 | 8,33         | 3.300.000               | 91,67         |     |
| 002.I.522141        |      | Belanja Sewa   | 151.200.000           | 151.200.000              | 54.335.250               | 35,94        | 7.560.000            | 5,00         | 61.895.250              | 40,94        | 89.304.750              | 59,06         |     |
| <b>6986.EBD.953</b> |      | <b>LAYANAN PEMANTAUAN DAN EVALUASI</b>                 |                       |                          |                          |              |                      |              |                         |              |                         |               |     |
| 002.A.521211        |      | Cetak Bahan dan Pemantauan Evaluasi                    | 300.000               | 300.000                  | -                        | 0,00         | 300.000              | 0,00         | 300.000                 | 0,00         | -                       | 0,00          |     |
| <b>6986.EBA.962</b> |      | <b>LAYANAN UMUM</b>                                    |                       |                          |                          |              |                      |              |                         |              |                         |               |     |
| 051.A.521252        |      | Jam Dinding  | 700.000               | 700.000                  | 638.400                  | 91,20        | -                    | 0,00         | 638.400                 | 91,20        | 61.600                  | 8,80          |     |
|                     |      | <b>Jumlah Belanja 52</b>                               | <b>1.353.698.000</b>  | <b>1.353.698.000</b>     | <b>440.383.240</b>       | <b>32,53</b> | <b>100.111.448</b>   | <b>7,40</b>  | <b>540.494.688</b>      | <b>39,93</b> | <b>813.203.312</b>      | <b>60,07</b>  |     |
|                     |      | <b>Jumlah Kegiatan 6968</b>                            | <b>10.351.350.000</b> | <b>10.660.321.000</b>    | <b>5.002.858.328</b>     | <b>48,33</b> | <b>1.631.922.115</b> | <b>15,31</b> | <b>6.634.780.443</b>    | <b>62,24</b> | <b>4.025.540.557</b>    | <b>38,89</b>  |     |
| <b>1.071</b>        |      | <b>Pengadaan Sarana Dan Prasarana di Lingkungan MA</b> | <b>388.000.000</b>    | <b>388.000.000</b>       | <b>-</b>                 | <b>0,00</b>  | <b>-</b>             | <b>0,00</b>  | <b>-</b>                | <b>0,00</b>  | <b>388.000.000</b>      | <b>100,00</b> |     |
| <b>1071.EBB</b>     |      | <b>Layanan Sarana Prasarana Internal</b>               |                       |                          |                          |              |                      |              |                         |              |                         |               |     |
| <b>1071.EBB.951</b> |      | <b>Layanan Sarana Internal</b>                         | <b>388.000.000</b>    | <b>388.000.000</b>       | <b>-</b>                 | <b>0,00</b>  | <b>-</b>             | <b>0,00</b>  | <b>-</b>                | <b>0,00</b>  | <b>388.000.000</b>      | <b>100,00</b> |     |
| <b>053</b>          |      | <b>Peralatan Fasilitas Perkantoran</b>                 | <b>197.400.000</b>    | <b>197.400.000</b>       | <b>-</b>                 | <b>0,00</b>  | <b>-</b>             | <b>0,00</b>  | <b>-</b>                | <b>0,00</b>  | <b>197.400.000</b>      | <b>100,00</b> |     |
| 053.A.532111        |      | Belanja Peralatan Dan Mesin                            | 197.400.000           | 197.400.000              | -                        | 0,00         | 0,00                 | 0,00         | -                       | 0,00         | 197.400.000             | 100,00        |     |
|                     |      | AC Split   | 58.500.000            | 58.500.000               | 50.116.500               | 85,67        | -                    | 0,00         | 50.116.500              | 85,67        | 8.383.500               | 14,33         |     |
|                     |      | AC Standing  | 40.500.000            | 40.500.000               | 33.855.000               | 83,59        | -                    | 0,00         | 33.855.000              | 83,59        | 6.645.000               | 16,41         |     |
|                     |      | Lemari Arsip   | 98.400.000            | 98.400.000               | 97.680.000               | 99,27        | 0,00                 | 0,00         | 97.680.000              | 0,00         | 720.000                 | 0,00          |     |
| <b>1071.EBB.971</b> |      | <b>Layanan Prasarana Internal</b>                      | <b>190.600.000</b>    | <b>190.600.000</b>       | <b>-</b>                 | <b>0,00</b>  | <b>-</b>             | <b>0,00</b>  | <b>-</b>                | <b>0,00</b>  | <b>190.600.000</b>      | <b>0,00</b>   |     |
| <b>053</b>          |      | <b>Peralatan Fasilitas Perkantoran</b>                 | <b>190.600.000</b>    | <b>190.600.000</b>       | <b>-</b>                 | <b>0,00</b>  | <b>-</b>             | <b>0,00</b>  | <b>-</b>                | <b>0,00</b>  | <b>190.600.000</b>      | <b>0,00</b>   |     |
| 053.A.533121        |      | Belanja Penambahan Nilai Gedung dan Bangunan           | 190.600.000           | 190.600.000              | -                        | 0,00         | 0,00                 | 0,00         | -                       | 0,00         | 190.600.000             | 0,00          |     |
|                     |      | Renovasi Ruang Arsip                                   | 190.600.000           | 190.600.000              | -                        | 0,00         | 0,00                 | 0,00         | -                       | 0,00         | 190.600.000             | 0,00          |     |
|                     |      | <b>Jumlah Belanja 53</b>                               | <b>388.000.000</b>    | <b>388.000.000</b>       | <b>181.651.500</b>       | <b>46,82</b> | <b>-</b>             | <b>0,00</b>  | <b>181.651.500</b>      | <b>46,82</b> | <b>206.348.500</b>      | <b>53,18</b>  |     |
|                     |      | <b>Jumlah Kegiatan 1071</b>                            | <b>388.000.000</b>    | <b>388.000.000</b>       | <b>181.651.500</b>       | <b>46,82</b> | <b>-</b>             | <b>0,00</b>  | <b>181.651.500</b>      | <b>46,82</b> | <b>206.348.500</b>      | <b>53,18</b>  |     |
|                     |      | <b>Jumlah Total</b>                                    | <b>10.739.350.000</b> | <b>11.048.321.000</b>    | <b>5.184.509.828</b>     | <b>48,28</b> | <b>1.631.922.115</b> | <b>15,31</b> | <b>6.816.431.943</b>    | <b>61,70</b> | <b>4.231.889.057</b>    | <b>38,30</b>  |     |

Mengetahui,  
Ketua Pengadilan Agama Tangerang



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Tangerang, 02 Juli 2025  
Kuasa Pengguna Anggaran

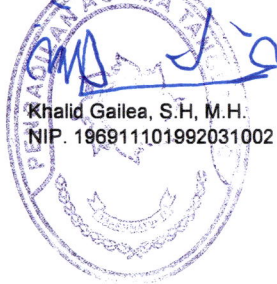
Hana Nuraeni  
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**LAPORAN REALISASI ANGGARAN TAHUN 2025  
BULAN JUNI TAHUN 2025**

SATKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400824)  
 PROVINSI : BANTEN  
 BAGIAN ANGGARAN : 04 ( Dirjen Badilag Mahkamah Agung RI)  
 NO. DIPA / TGL. DIPA : 005.04.400824/2025 / 02 Desember 2025

| NO | KODE                | JENIS BELANJA / MAK   | PAGU DIPA          | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU |              | REALISASI BULAN INI |             | REALISASI S/D BULAN INI |              | SISA DANA S/D BULAN INI |              | KET |
|----|---------------------|---|--------------------|--------------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|--------------|-----|
|    |                     |   |                    |                          | TOTAL                    | %            | TOTAL               | %           | TOTAL                   | %            | TOTAL                   | %            |     |
| 1  | 2                   | 3   | 4                  |                          | 5                        | 6=(5/4)      | 7                   | 8=(7/4)     | 9=(5+7)                 | 10=(9/4)     | 11=(4-9)                | 12=(11/4)    | 13  |
|    | <b>1053</b>         | <b>Peningkatan Manajemen Peradilan Agama</b>  | <b>133.250.000</b> | <b>133.250.000</b>       | <b>69.749.000</b>        | <b>52,34</b> | <b>10.020.300</b>   | <b>7,52</b> | <b>44.894.800</b>       | <b>33,69</b> | <b>88.355.200</b>       | <b>66,31</b> |     |
|    | <b>1053.QBA.003</b> | <b>Layanan Bantuan Hukum Perseorangan</b>   | <b>80.000.000</b>  | <b>80.000.000</b>        | <b>26.072.000</b>        | <b>32,59</b> | <b>6.518.000</b>    | <b>8,15</b> | <b>32.590.000</b>       | <b>40,74</b> | <b>47.410.000</b>       | <b>59,26</b> |     |
|    | 051.A.522131        | Belanja Jasa Konsultan  | 80.000.000         | 80.000.000               | 26.072.000               | 32,59        | 6.518.000           | 8,15        | 32.590.000              | 40,74        | 47.410.000              | 59,26        |     |
|    | <b>1053.QCA.001</b> | <b>Perkara di Lingkungan Pperadilan Agama Melalui Pembebasan Biaya Perkara</b>                | <b>53.250.000</b>  | <b>53.250.000</b>        | <b>8.802.500</b>         | <b>16,53</b> | <b>3.502.300</b>    | <b>0,07</b> | <b>12.304.800</b>       | <b>14,62</b> | <b>40.945.200</b>       | <b>76,89</b> |     |
|    | 051.A.521114        | Belanja Pengiriman Surat Dinas Pos Pusat (Prodeo E-Court)                                     | -                  | 10.560.000               | <b>544.000</b>           | 5,15         | 1.000.000           | 9,47        | 1.544.000               | 14,62        | 9.016.000               | 85,38        |     |
|    | 051.A.521811        | Belanja Barang Persediaan (Biaya Proses & Materai)  | 6.375.000          | 8.250.000                | <b>5.383.500</b>         | 65,25        | 1.138.400           | 13,80       | 6.521.900               | 79,05        | 1.728.100               | 20,95        |     |
|    | 051.A.524113        | Belanja Perjalanan Dinas Dalam Kota (Biaya panggilan penggugat/tergugat / Biaya PBT Tergugat) | 46.875.000         | 34.440.000               | <b>2.875.000</b>         | 8,35         | 1.363.900           | 3,96        | 4.238.900               | 12,31        | 30.201.100              | 87,69        |     |
|    |                     | <b>Jumlah Kegiatan 1053</b>   | <b>133.250.000</b> | <b>133.250.000</b>       | <b>69.749.000</b>        | <b>52,34</b> | <b>10.020.300</b>   | <b>7,52</b> | <b>44.894.800</b>       | <b>33,69</b> | <b>88.355.200</b>       | <b>66,31</b> | -   |

Mengetahui,  
Ketua Pengadilan Agama Tangerang



Tangerang, 02 Juli 2025  
Kuasa Pengguna Anggaran

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