

**LAPORAN REALISASI ANGGARAN TAHUN 2025
BULAN DESEMBER TAHUN 2025**

SATKER/KODE SATKER
PROVINSI
BAGIAN ANGGARAN
NO. DIPA / TGL. DIPA

: PENGADILAN AGAMA TANGERANG (400823)
: BANTEN
: 005(MAHKAMAH AGUNG RI)
: 005.01.400823/2025 / 02 Desember 2024

NO	KODE	JENIS BELANJA / MAK	PAGU DIPA	PAGU DIPA SETELAH REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13	
1	005.01.WA	Program Dukungan Manajemen	12,382,578,000	12,459,086,000	11,523,917,537	92.49	833,318,828	6.69	12,357,236,365	99.18	101,849,635	0.82	-
	6968.EBA.994	Layanan Perkantoran	11,993,578,000	11,970,086,000	9,860,475,423	82.38	833,318,828	6.96	11,886,262,040	99.30	83,823,960	0.70	
	001	PEMBAYARAN GAJI DAN TUNJANGAN											
	001.511111	Belanja Gaji Pokok PN S	3,254,040,000	3,254,640,000	3,028,303,600	93.06	225,559,820	6.93	3,253,863,420	99.98	776,580	0.02	
	001.511119	Belanja Pembulatan Gaji PNS	44,000	44,000	39,343	89.42	2,997	6.81	42,340	96.23	1,660	3.77	
	001.511121	Belanja Tunj. Suami/Istri PNS	241,861,000	244,461,000	222,109,504	91.83	16,638,600	6.81	238,748,104	97.66	5,712,896	2.34	
	001.511122	Belanja Tunj. Anak PNS	67,576,000	64,476,000	59,880,500	88.48	4,251,858	6.59	64,132,358	99.47	343,642	0.53	
	001.511123	Belanja Tunj. Struktural	40,320,000	40,320,000	37,440,000	92.86	2,880,000	7.14	40,320,000	100.00	-	0.00	
	001.511124	Belanja Tunj. Fungsional PNS	123,655,000	123,655,000	114,095,000	92.27	9,410,000	7.61	123,505,000	99.88	150,000	0.12	
	001.511125	Belanja Tunj. PPh PNS	16,582,000	16,582,000	14,343,634	86.50	9,005	0.05	14,352,639	86.56	2,229,361	13.44	
	001.511126	Belanja Tunj. Beras PNS	157,862,000	157,862,000	146,215,980	92.62	10,790,580	6.84	157,006,560	99.46	855,440	0.54	
	001.511129	Belanja Tunj. Makan PNS	421,392,000	431,392,000	387,582,000	91.98	36,307,000	8.42	423,889,000	98.26	7,503,000	1.74	
	001.511151	Belanja Tunj. Umum PNS	54,040,000	50,440,000	47,130,000	87.21	2,915,000	5.78	50,045,000	99.22	395,000	0.78	
	001.511324	Belanja Tunj. PPh Pejabat Negara	976,795,000	979,395,000	917,480,308	93.93	3,099,701	0.32	920,580,009	93.99	58,814,991	6.01	
	001.511339	Belanja Tunj. Penghasilan Pejabat Negara	5,170,400,000	5,171,400,000	4,800,800,000	92.85	369,600,000	7.15	5,170,400,000	99.98	1,000,000	0.02	
	001.511611	Belanja Gaji Pokok PPPK	80,100,000	80,100,000	60,012,300	0.00	20,004,100	24.97	80,016,400	99.90	83,600	0.10	
	001.511619	Belanja Pembulatan Gaji PPPK	3,000	3,000	1,452	0.00	484	16.13	1,936	64.53	1,064	35.47	
	001.511621	Belanja Tunj. Suami/Istri PPPK	7,000,000	7,000,000	5,247,780	0.00	1,749,260	24.99	6,997,040	99.96	2,960	0.04	
	001.511622	Belanja Tunj. Anak PPPK	1,500,000	1,500,000	1,091,082	0.00	363,694	24.25	1,454,776	96.99	45,224	3.01	
	001.511625	Belanja Tunj. Beras PPPK	5,510,000	5,510,000	4,127,940	0.00	1,375,980	24.97	5,503,920	99.89	6,080	0.11	
	001.511628	Belanja Tunj. Makan PPPK	17,000,000	21,000,000	10,750,000	0.00	4,736,000	22.55	15,486,000	73.74	5,514,000	26.26	
	001.511633	Belanja Tunj. Umum PPPK	5,100,000	5,100,000	3,825,000	0.00	1,275,000	25.00	5,100,000	100.00	-	0.00	
		Jumlah Belanja 51	10,640,880,000	10,654,880,000	9,860,475,423	92.54	710,969,079	6.67	10,571,444,502	99.22	83,435,498	0.78	
	002	PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN	1,352,698,000	1,315,206,000	1,193,406,189	90.74	122,349,749	9.30	1,314,817,538	99.97	388,462	0.03	
	002.A.521111	Belanja Keperluan Perkantoran	314,513,000	288,213,000	232,912,740	74.06	55,170,049	17.54	288,082,789	99.95	130,211	0.04	
	002.A.521119	Pelantikan Dan Pengambilan Sumpah Jabatan	300,000	300,000	264,219	88.07	-	0.00	264,219	0.00	35,781	0.00	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	47,200,000	39,720,000	38,111,905	80.75	1,603,580	3.40	39,715,485	99.99	4,515	0.01	
	002.B.522119	Langganan Internet	210,000,000	198,000,000	181,500,000	86.43	16,500,000	7.86	198,000,000	100.00	-	0.00	
	002.B.521111	Belanja Keperluan Perkantoran (Zoom+Canva)	5,184,000	2,494,000	2,493,241	48.09	-	0.00	2,493,241	99.97	759	0.01	
	002.B.521114	Belanja Pengiriman surat Dinas Pos Pusat	480,000	480,000	349,800	72.88	50,000	10.42	399,800	83.29	80,200	16.71	
	002.B.522112	Langganan Telepon	2,400,000	1,950,000	1,688,379	70.35	220,724	9.20	1,909,103	97.90	40,897	1.70	
	002.B.522141	Belanja Sewa (Web Hosting+VPS+Pujangga)	8,416,000	7,416,000	7,415,250	88.11	-	0.00	7,415,250	99.99	750	0.01	
	002.C.523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	252,257,000	282,531,000	273,006,134	108.23	9,518,923	3.37	282,525,057	100.00	5,943	0.00	
	002.C.523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	209,184,000	225,646,000	197,932,654	94.62	27,626,473	12.24	225,559,127	99.96	86,873	0.04	
	002.D.521111	Pengadaan Pakaian Dinas Pegawai, CPNS & Honoror	49,204,000	76,456,000	76,453,550	155.38	-	0.00	76,453,550	0.00	2,450	0.00	
	002.D.521115	Honor Operasional Satuan Kerja	69,960,000	69,960,000	58,300,000	83.33	11,660,000	16.67	69,960,000	100.00	-	0.00	

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					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13	
002.G.524111		Belanja Perjalanan Dinas Biasa	28,800,000	14,400,000	14,399,917	50.00	-	0.00	14,399,917	100.00	83	0.00	
002.H.524113		Belanja Perjalanan Dinas Dalam Kota KPPN/KPKNL	3,600,000	1,800,000	1,800,000	50.00	-	0.00	1,800,000	100.00	-	0.00	
002.I.522141		Belanja Sewa	151,200,000	105,840,000	105,840,000	70.00	-	0.00	105,840,000	100.00	-	0.00	
6986.EBD.953		LAYANAN PEMANTAUAN DAN EVALUASI											
002.A.521211		Cetak Bahan dan Pemantauan Evaluasi	300,000	300,000	300,000	100.00	-	0.00	300,000	0.00	-	0.00	
6986.EBA.962		LAYANAN UMUM											
051.A.521252		Jam Dinding	700,000	700,000	638,400	91.20	-	0.00	638,400	91.20	61,600	8.80	
		Jumlah Belanja 52	1,353,698,000	1,316,206,000	1,193,406,189	88.16		9.30	1,315,755,938	99.97	450,062	0.03	
		Jumlah Kegiatan 6968	11,994,578,000	11,971,086,000	11,053,881,612	92.16		6.96	11,887,200,440	99.30	83,885,560	0.70	
1,071		Pengadaan Sarana Dan Prasarana di Lingkungan MA	388,000,000	488,000,000	659,019,850	169.85	-	0.00	470,035,925	96.32	17,964,075	3.68	
1071.EBB		Layanan Sarana Prasarana Internal											
1071.EBB.951		Layanan Sarana Internal	388,000,000	488,000,000	470,035,925	121.14	-	0.00	470,035,925	96.32	17,964,075	3.68	
053		Peralatan Fasilitas Perkantoran	197,400,000	197,400,000	181,651,500	92.02	-	0.00	181,651,500	92.02	15,748,500	7.98	
053.A.532111		Belanja Peralatan Dan Mesin	197,400,000	197,400,000	181,651,500	92.02	-	0.00	181,651,500	92.02	15,748,500	7.98	
		AC Split	58,500,000	58,500,000	50,116,500	85.67	-	0.00	50,116,500	85.67	8,383,500	14.33	
		AC Standing	40,500,000	40,500,000	33,855,000	83.59	-	0.00	33,855,000	83.59	6,645,000	16.41	
		Lemari Arsip	98,400,000	98,400,000	97,680,000	99.27	-	0.00	97,680,000	0.00	720,000	0.73	
052		Pengadaan Alat Pengolah Data		100,000,000	99,400,500	0.00	-	0.00	99,400,500	0.00	599,500	0.60	
052.A.532111		Belanja Peralatan Dan Mesin		100,000,000	99,400,500	0.00	-	0.00	99,400,500	0.00	599,500	0.60	
		PC/Komputer		62,500,000	62,437,500	0.00	-	0.00	62,437,500	0.00	62,500,000	100.00	
		Laptop		37,500,000	36,963,000	0.00	-	0.00	36,963,000	0.00	37,500,000	100.00	
1071.EBB.971		Layanan Prasarana Internal	190,600,000	190,600,000	188,983,925	99.15	-	0.00	188,983,925	0.00	1,616,075	0.85	
053		Peralatan Fasilitas Perkantoran	190,600,000	190,600,000	188,983,925	99.15	-	0.00	188,983,925	0.00	1,616,075	0.85	
053.A.533121		Belanja Penambahan Nilai Gedung dan Bangunan	190,600,000	190,600,000	188,983,925	99.15	-	0.00	188,983,925	0.00	1,616,075	0.85	
		Renovasi Ruang Arsip	190,600,000	190,600,000	188,983,925	99.15	-	0.00	188,983,925	0.00	1,616,075	0.85	
		Jumlah Belanja 53	388,000,000	488,000,000	470,035,925	121.14		0.00	470,035,925	96.32	17,964,075	3.68	
		Jumlah Kegiatan 1071	388,000,000	488,000,000	470,035,925	121.14		0.00	470,035,925	96.32	17,964,075	3.68	
		Jumlah Total	12,382,578,000	12,459,086,000	11,523,917,537	93.07		6.96	12,357,236,365	99.18	101,849,635	0.82	



Mengikuti,
Ketua Pengadilan Agama Tangerang

Wahid Salea, S.H., M.H.
NIP. 198911101992031002

Tangerang, 31 Desember 2025
Kuasa Pengguna Anggaran

[Handwritten Signature]
Hana Nuraeni

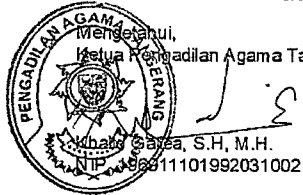
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**LAPORAN REALISASI ANGGARAN TAHUN 2025
BULAN DESEMBER TAHUN 2025**

SATKER/KODE SATKER
PROVINSI
BAGIAN ANGGARAN
NO. DIPA / TGL. DIPA

: PENGADILAN AGAMA TANGERANG (400824)
: BANTEN
: 04 (Dirjen Badilag Mahkamah Agung RI)
: 005.04.400824/2025 / 02 Desember 2025

NO	KODE	JENIS BELANJA / MAK	PAGU DIPA	PAGU DIPA SETELAH REVISI	REALISASI S.D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4		5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
	1053	Peningkatan Manajemen Peradilan Agama	133,250,000	133,250,000	93,572,200	70.22	15,320,080	11.50	103,386,080	77.59	29,863,920	22.41	
	1053.QBA.003	Layanan Bantuan Hukum Perseorangan	80,000,000	80,000,000	65,180,000	81.48	13,039,480	16.30	78,219,480	97.77	1,780,520	2.23	
	051.A.522131	Belanja Jasa Konsultan	80,000,000	80,000,000	65,180,000	81.48	13,039,480	16.30	78,219,480	97.77	1,780,520	2.23	
	1053.QCA.001	Perkara di Lingkungan Pperadilan Agama Melalui Pembebasan Biaya Perkara	53,250,000	53,250,000	28,392,200	53.32	2,280,600	0.04	25,166,600	52.28	28,083,400	52.74	
	051.A.521114	Belanja Pengiriman Surat Dinas Pos Pusat (Prodeo E-Court)	-	8,671,000	4,533,000	52.28	-	-	4,533,000	52.28	4,138,000	47.72	
	051.A.521811	Belanja Barang Persediaan (Biaya Proses & Materai)	6,375,000	10,140,000	10,140,000	100.00	-	-	10,140,000	100.00	-	-	
	051.A.524113	Belanja Perjalanan Dinas Dalam Kota (Biaya panggilan peggugat/tergugat / Biaya PBT Tergugat)	46,875,000	34,439,000	8,213,000	23.85	2,280,600	6.62	10,493,600	30.47	23,945,400	69.53	Diblokir 23.438.000
		Jumlah Kegiatan 1053	133,250,000	133,250,000	93,572,200	70.22	15,320,080	11.50	103,386,080	77.59	29,863,920	22.41	



Tangerang, 31 Desember 2025
Kuasa Pengguna Anggaran

Hana Nuraeni
NIP. 198406282006042004

Catatan Ket :
Untuk Akun 524113 diblokir sebesar Rp.23.438.000,- (tidak dapat dicairkan)