

LAPORAN REALISASI ANGGARAN DIPA
BULAN FEBRUARI 2011

SARKER/KODE SATKER : PENGADILAN AGAMA TANGERANG (400823)
 PROPINSI : BANTEN
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG
 NO. DIPA/TGL DIPA : 2010
 2010

| NO | KODE | JENIS BELANJA/AKUN | PAGU DIPA | BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KETERANGAN |
|----|----------------|---|----------------------|--------------|--------------|--------------------|----------------------|---------------|----------------------|---------------|------------|
| | | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 (5+7) | 9 | 10 (4-9) | 11 | 12 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya | 3.191.594.000 | ##### | - | 201.843.410 | 341.810.540 | 10,71% | 2.849.783.460 | 89,29% | |
| | 1066.01 001 | Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN | | | | | | | | | |
| | 51 | Belanja Pegawai | | | | | | | | | |
| | 511111 | Gaji Pokok Pegawai | 1.434.173.000 | 95.930.240 | 6,69% | 99.204.740 | 195.134.980 | 13,61% | 1.239.038.020 | 86,39% | |
| | 511119 | Belanja Pembulatan Gaji PNS | 32.000 | 1.901 | 5,94% | 1.946 | 3.847 | 12,02% | 28.153 | 87,98% | |
| | 511121 | Belanja Tunjangan Isteri/Suami | 100.568.000 | 6.386.062 | 6,35% | 6.713.512 | 13.099.574 | 13,03% | 87.468.426 | 86,97% | |
| | 511122 | Belanja Tunjangan Anak | 33.452.000 | 2.186.259 | 6,54% | 2.186.259 | 4.372.518 | 13,07% | 29.079.482 | 86,93% | |
| | 511123 | Belanja Tunjangan Struktural PNS | 20.410.000 | 1.570.000 | 7,69% | 1.570.000 | 3.140.000 | 15,38% | 17.270.000 | 84,62% | |
| | 511124 | Belanja Tunjangan Fungsional PNS | 314.535.000 | 24.195.000 | 7,69% | 25.745.000 | 49.940.000 | 15,88% | 264.595.000 | 84,12% | |
| | 511125 | Belanja Tunjangan PPh PNS | 86.102.000 | 3.063.168 | 3,56% | 3.226.680 | 6.289.848 | 7,31% | 79.812.152 | 92,69% | |
| | 511126 | Belanja Tunjangan Beras PNS | 49.626.000 | 4.999.500 | 10,07% | 5.098.500 | 10.098.000 | 20,35% | 39.528.000 | 79,65% | |
| | 511129 | Belanja Uang Makan PNS | 216.480.000 | - | 0,00% | 15.840.000 | 15.840.000 | 7,32% | 200.640.000 | 92,68% | |
| | 511151 | Belanja Tunjangan Umum PNS | 101.506.000 | 1.635.000 | 1,61% | 1.635.000 | 3.270.000 | 3,22% | 98.236.000 | 96,78% | |
| | 512211 | Belanja Uang Lembur | 2.880.000 | - | 0,00% | - | - | 0,00% | 2.880.000 | 100,00% | |
| | | Jumlah Kegiatan 1066.01.01 | 2.359.764.000 | ##### | 0,00% | 161.221.637 | 301.188.767 | 12,76% | 2.058.575.233 | 87,24% | |

| | | | | | | | | | | |
|---|--------------|--|--------------------|----------|--------------|-------------------|-------------------|---------------|--------------------|---------------|
| | 002 | Belanja Barang Operasional (A s/d O) Penyelenggaraan Operasional dan Pemeliharaan Perkantoran | | | | | | | | |
| | 002.A.521119 | Pelantikan/Pengambilan Sumpah Jabatan | 3.610.000 | - | 0,00% | 1.600.000 | 1.600.000 | 44,32% | 2.010.000 | 55,68% |
| | 002.B.521119 | Pengadaan Pakaian Dinas Pegawai | 12.900.000 | - | 0,00% | 12.900.000 | 12.900.000 | 100,00% | - | 0,00% |
| | 002.C.521119 | Pengadaan Pakaian Kerja Sopir, Satpam dan Cleaning Service | 1.800.000 | - | 0,00% | 1.800.000 | 1.800.000 | 100,00% | - | 0,00% |
| | 002.D.523111 | Perawatan Gedung Kantor | 8.000.000 | - | 0,00% | - | - | 0,00% | 8.000.000 | 100,00% |
| | 002.E.521111 | Pengadaan Peralatan/Perlengkapan Perkantoran | 3.000.000 | - | 0,00% | - | - | 0,00% | 3.000.000 | 100,00% |
| | 002.F.523121 | Perawatan Kendaraan Roda 4 | 20.000.000 | - | 0,00% | 1.458.000 | 1.458.000 | 7,29% | 18.542.000 | 92,71% |
| | 002.G.523121 | Perawatan Kendaraan Roda 2 | 4.000.000 | - | 0,00% | - | - | 0,00% | 4.000.000 | 100,00% |
| | 002.H.523121 | Perawatan Sarana Gedung | 8.745.000 | - | 0,00% | 605.000 | 605.000 | 6,92% | 8.140.000 | 93,08% |
| | 002.I.522111 | Langganan Daya Dan Jasa | 46.200.000 | - | 0,00% | 6.774.223 | 6.774.223 | 14,66% | 39.425.777 | 85,34% |
| | 002.K.521114 | Jasa Pos | 2.400.000 | - | 0,00% | 32.200 | 32.200 | 1,34% | 2.367.800 | 98,66% |
| | 002.L.521111 | Operasional Perkantoran dan Pimpinan | 118.400.000 | - | 0,00% | 9.802.350 | 9.802.350 | 8,28% | 108.597.650 | 91,72% |
| | 002.L.521115 | Honor Pengelola Keuangan | 21.000.000 | - | 0,00% | 1.750.000 | 1.750.000 | 8,33% | 19.250.000 | 91,67% |
| | 002.M.521111 | Pertemuan/Jamuan/Delegasi/Misi/Tamu | 8.880.000 | - | 0,00% | - | - | 0,00% | 8.880.000 | 100,00% |
| | 002.N.524111 | Rapat-Rapat Kerja/Dinas Pimpinan | 11.040.000 | - | 0,00% | 3.900.000 | 3.900.000 | 35,33% | 7.140.000 | 64,67% |
| | 002.O.522114 | Sewa Rumah Dinas | 10.000.000 | - | 0,00% | - | - | 0,00% | 10.000.000 | 100,00% |
| | | Jumlah Kegiatan 1066.01.002 | 279.975.000 | - | 0,00% | 40.621.773 | 40.621.773 | 14,51% | 239.353.227 | 85,49% |
| 2 | 05.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| | 1072.04 | Kendaraan | | | | | | | | |
| | 011.532111 | Pengadaan Kendaraan Bermotor Roda 4 | 146.500.000 | - | 0,00% | - | - | 0,00% | 146.500.000 | 100,00% |
| | 011.532113 | Honor Panitia Pengadaan Kendaraan Bermotor Roda 4 | 1.050.000 | - | 0,00% | - | - | 0,00% | 1.050.000 | 100,00% |
| | 1072.05 | Alat Pengolah Data | | | | | | | | |
| | 011.532111 | Pengadaan Alat Pengolah Data | 57.900.000 | - | 0,00% | - | - | 0,00% | 57.900.000 | 100,00% |

| | | | | | | | | | | | |
|---|-------------|--|----------------------|--------------|--------------|--------------------|--------------------|---------------|----------------------|----------------|--|
| | 1072.08 | Air Conditioning | | - | | | | | | | |
| | 011.532111 | Pengadaan AC | 46.800.000 | - | 0,00% | - | - | 0,00% | 46.800.000 | 100,00% | |
| | 1072.10 | Perlengkapan Sarana Gedung | | - | | | | | | | |
| | 011.532111 | Pengadaan Tabung Pemadam Kebakaran | 3.000.000 | - | 0,00% | - | - | 0,00% | 3.000.000 | 100,00% | |
| | 1072.12 | Sarana dan Prasarana Lingkungan | | - | | | | | | | |
| | 011.532111 | Pengadaan Tralis dan Gorden Kantor | 95.000.000 | - | 0,00% | - | - | 0,00% | 95.000.000 | 100,00% | |
| | 011.532113 | Honor Panitia Pengadaan Tralis dan Gorden Kantor | 1.305.000 | - | 0,00% | - | - | 0,00% | 1.305.000 | 100,00% | |
| | 1072.13 | Pengadaan Maubelair | | - | | | | | | | |
| | 011.532111 | Pengadaan Maubelair | 198.740.000 | - | 0,00% | - | - | 0,00% | 198.740.000 | 100,00% | |
| | 011.532113 | Honor Panitia Pengadaan Maubelair | 1.260.000 | - | 0,00% | - | - | 0,00% | 1.260.000 | 100,00% | |
| | 1072.18 | Sertifikat Tanah | | - | | | | | | | |
| | 011.531114 | Balik Nama Sertifikat Tanah | 300.000 | - | 0,00% | - | - | 0,00% | 300.000 | 100,00% | |
| | | Jumlah Kegiatan 1072 | 551.855.000 | - | 0,00% | - | - | 0,00% | 551.855.000 | 100,00% | |
| | | JUMLAH | 3.191.594.000 | ##### | 0,00% | 201.843.410 | 341.810.540 | 10,71% | 2.849.783.460 | 89,29% | |
| 1 | 00504.08 | Program Peningkatan Manajemen Peradilan Agama | | | | | | | | | |
| | 1054.01.013 | Tersedianya Dana Bantuan Hukum Penanganan Perkara Bagi Masyarakat Miskin dan Terpinggir di Peradilan Agama | | | | | | | | | |
| | 011.521114 | Sewa Ruang Sidang | 900.000 | - | 0,00% | - | - | 0,00% | 900.000 | 100,00% | |
| | 011.524119 | Biaya Perkalanan Sidang Keliling | 6.300.000 | - | 0,00% | - | - | 0,00% | 6.300.000 | 100,00% | |
| | 012.521219 | Biaya Perkara Prodeo | 3.000.000 | - | 0,00% | - | - | 0,00% | 3.000.000 | 100,00% | |
| | 013.522119 | Biaya Jasa Bantuan Hukum | 72.000.000 | - | 0,00% | - | - | 0,00% | 72.000.000 | 100,00% | |
| | | Jumlah Kegiatan 1054 | 82.200.000 | - | 0,00% | - | - | 0,00% | 82.200.000 | 100,00% | |
| | | JUMLAH TOTAL | 3.273.794.000 | ##### | 0,00% | 201.843.410 | 341.810.540 | 10,44% | 2.931.983.460 | 89,56% | |

Tangerang, 28 Februari 2011

KUASA PENGGUNA ANGGARAN

Drs. E. Ali Mansur

NIP. 19550604 198203 1 004